

Arkansas Department of Education - Federal Grant Management

MOE - Comparing 2013-14 to 2014-15

4602000 - GENOA CENTRAL SCHOOL DISTRICT

**Calculation by Total Expenditures**

	2013-14	2014-15	90% of 2013-14	If 14-15 funds are greater than or equal to 90% of 13-14 funds
	7,466,487.11	7,379,425.62	6,719,838.40	TRUE

**Calculation by ADA**

2013-14 Avg_ADA_Q4	2013-14 ADA Per Pupil Expenditure	2014-15 Avg. ADA_Q4	2014-15 ADA Per Pupil Expenditure	90% of 2013-14	If 14-15 funds are greater than or equal to 90% of 13-14 funds
1,028.47	7,259.79	1,016.90	7,256.81	6,533.81	TRUE

**Calculation by ADM**

2013-14 Avg_ADM_Q4	2013-14 ADM Per Pupil Expenditure	2014-15 Avg_ADM_Q4	2014-15 ADM Per Pupil Expenditure	90% of 2013-14	If 14-15 funds are greater than or equal to 90% of 13-14 funds
1,065.23	7,009.27	1,086.15	6,794.11	6,308.34	TRUE

**Calculation by Enrollment**

2013-14 Enrollment	2013-14 Enrollment Per Pupil Expenditure	2014-15 Enrollment	2014-15 Enrollment Per Pupil Expenditure	90% of 2013-14	If 14-15 funds are greater than or equal to 90% of 13-14 funds
1,067.00	6,997.64	1,086.00	6,795.05	6,297.88	TRUE